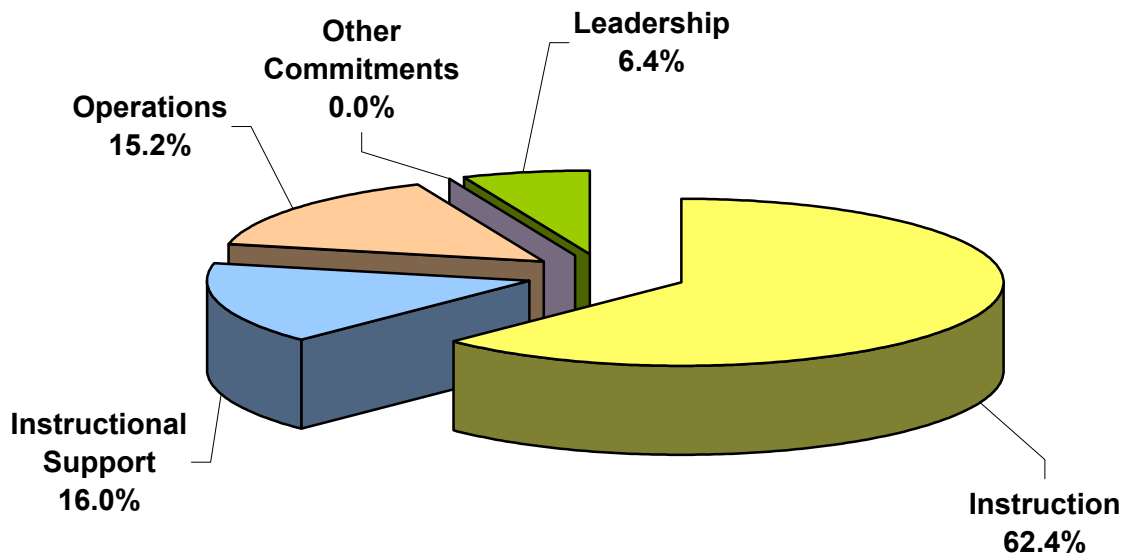
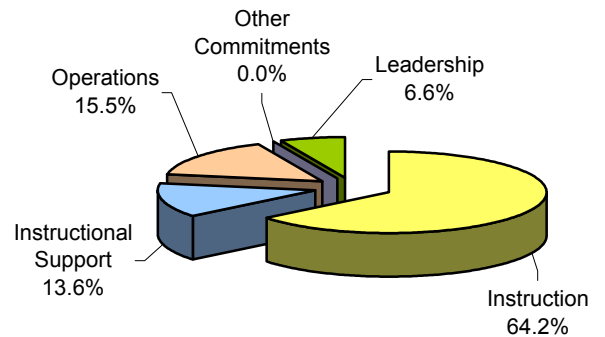


# South Kingstown School District

## #10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2002 - June 2003

July 2001 - June 2002  
(Previous Year)



Middle School Enrollment (ADM): 1,111	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$7,335,364	\$6,602	62.4%
Instructional Support	\$1,876,727	\$1,689	16.0%
Operations	\$1,790,712	\$1,612	15.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$755,447	\$680	6.4%
Total Middle Schools	\$11,758,251	\$10,583	100.0%
Total District & %-Middle-To-District	\$47,211,341	\$11,206	24.9%